

Student Senate Budget Projections

2026-2027

Fall 2026 (high estimates)

Fall Falcon Fest – \$9,500

\$3,000 (prizes, snacks, bingo)

\$6,500 (Fall BBQ)

Club Stipends – \$7,500

Up to 15 Clubs (Fall usually has more club requests)

Program Stipends – \$4,000

PTK& Unity (No Esports)

Museum Membership - \$1,000

Fall is Largest Enrollment

Swag Items – \$2,000

Stickers/pins only

Student Life Events - \$7,500

(Veterans, QPR, Stress Awareness, Mid-terms, Fall Grad Fest, New Events, Etc.)

Supplies/Misc. – \$1,000

Unexpected Expense - \$1,000

Monthly Activities (4 months) ~\$750/mo.

Movie Nights – \$1,500 (*\$375/mo.*)

Aquatic Center Night – \$500 (*\$125/mo.*)

East Idaho Aquarium Nights – \$500 (*\$125/mo.*)

Painting Nights – \$500 (*\$125/mo.*)

TOTAL EXPENSE FOR FALL SEMESTER – \$3,000

TOTAL ESTIMATED FOR FALL (rounded) – \$36,500

Revenue Estimates – ~\$35,000-\$37,000

Student Senate Budget Projections

2026-2027

Spring 2027 (high estimates)

Spring Falcon Fest – \$5,000 –

Prizes, snacks, bingo, food

Club Stipends – \$5,000

Up to 10 Clubs

Museum Membership – \$1,000

Swag Items - \$2,000

Giveaway items if needed

Student Life Events - \$8,000

*Pi-Day, AOK, QPR, SAAD Stress Awareness, Mid-terms, Grad Fest, etc.
(SPRING Grad Fest is much larger)*

Supplies/Misc. – \$1,000

Unexpected Expense - \$1,000

Monthly Activities (4 months) ~\$750/mo.

Movie Nights – \$1,500 (\$375/mo.)

Aquatic Center Night – \$500 (\$125/mo.)

East Idaho Aquarium Nights – \$500 (\$125/mo.)

Painting Nights – \$500 (\$125/mo.)

TOTAL EXPENSE FOR FALL SEMESTER – \$3,000

Campus Improvement Project - \$5,000

Student Travel - \$500

If hosted by SBOE

TOTAL ESTIMATED SPRING EXPENSE - \$31,500

Revenue If Enrollment Mirrors Fall - ~\$35,000-\$37,000

TOTAL 2026-2027 Revenue Estimates – \$70,000

TOTAL 2026-2027 Cost Estimates – \$68,000