

Student Senate Budget Review 25-26

Fall 2025 Spending

Previous FY Spending

Fall FBT/ Falcon Fest – \$3,500
(not including Fall BBQ)

FA24 - \$4,475

Fall BBQ - \$6,300
(700 ppl. @ \$9 ea.)

FA24 - \$6,200

Club Stipends - \$3,750

FA24 – \$5,250

Program Stipends - \$6,000
(Annually - PTK, Esports, & Unity Committee)

FA24 - \$6,000
(PTK, Unity Committee, & Esports)

Monthly Activity Nights – \$2,950
(Fall Only)
Movies - \$2,100 Aquatic - \$235
Aquarium - \$290 Ax Throwing (No More) - \$325

FA24 - \$325
(Movies Only)

Gym Memberships – \$0
(Cancelled Agreement – replaced w/ monthly activities)

FA24 - \$3,425
(Fall Only)

Museum of Idaho Memberships – \$725
(Fall Only)

FA24 - \$1,460

Special Events Funding - \$1085
(Presentation Day & Esports Watch Party)

FA24 – \$950
(Center for New Directions Assist.)

Student Life Events – \$2,575
(mid-term, QPR, Veteran's Day, Fall Grad Fest)

FA 24 - \$2,810
(mid-term, QPR, Stress Relief,
Veteran's Day, Fall GF)

Printer - \$220
(Moved expense to college contract)

FA24 - \$2,100
(Includes \$1,900 annual fees)

Swag - \$7,950
(Frankie in a Pocket T-shirt Contest)

FA24 - \$3,275
(stickers, pins, & grab n go items)

Senate Supplies - \$595
(poster printing, food containers, tablecloth, storage supplies, etc.)

FA24 - \$475

TOTAL SPENT FOR FALL 2025 (rounding) – \$35,650

FA24 - \$36,745

Spring 2026 Spending**Previous FY Spending**

Spring FBT/ Falcon Fest – \$7,100	SP25 - \$5,575
Club Stipends - \$8,000	SP25 - \$4,000
Monthly Activity Nights – \$2,130 (Spring Only)	SP25 - \$205 (Movies Only)
Movies - \$1,300 Aquatic - \$220 Aquarium - \$285 Painting - \$325	
Gym Memberships – \$0	SP 25 - \$2,000 (Spring Only)
Museum of Idaho Memberships – \$575 (Spring Only)	SP25 - \$375
Special Events Funding - \$1,050 (Science Spectacular, Presentation Day, Esports Watch Parties)	SP25 - \$700, (Waffledagen)
Student Life Events - \$5,200 (Mid-term, Pi-Day, QPR, SAAD, AOK Day, Senior Valentines, Earth Day, Spring Grad Fest, GED Graduation, Etc.)	SP25 - \$6,250
Printer - \$0 (Moved expense to college contract)	SP25 - \$425
Swag - \$17,600 (Welcome Back Mystery Pack Project AND tabletop items)	SP25 - \$14,750 (t-shirts, polos, straw toppers keychains, phone stands, magnets)
Senate Supplies - \$535 (Kahoot, Canva, food containers, tablecloth, storage, etc.)	SP25 - \$595
Student Senate Travel - \$0 (State Board of education visit – did not occur in person)	SP25 - \$375
TOTAL SPENT FOR SPRING 2026 (rounding) – \$42,190	SP25 - \$35,250

2025-2026 Budget Review

Revenue for 2025-2026 -	\$78,860
<u>Total spent for 2025-2026 Year</u>	<u>\$77,840</u>
TOTAL Remaining	\$1,020